



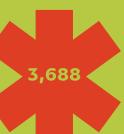
children enrolled in after-school ski and ride programs



hours of free community skiing and riding



skier days



lift tickets gifted to children in our community

Countless smiles generated.

# The Little Mountain With A Big Heart





ROTARUN.ORG/DONATE
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Rotarun Ski Club, Inc. is a 501(c)3 nonprofit organization, EIN # 82-0295709









Every so often, the stars align. It is alignment inspired by hard work, vision, and (sometimes) by blind luck. When we began to re-envision Rotarun's place in our mountain town ecosystem, we could never have forecast a global pandemic. We could never have anticipated the unique attributes that Rotarun would offer to our community—a community in need of a place, and a way to connect.

This past season was an astonishing success for our little mountain. We saw a 400% growth in skier days, provided afterschool programming to hundreds of children, and successfully connected dots in new and innovative ways across a variety of organizations. The authentic and humble atmosphere that we celebrate at Rotarun allows people to appreciate the joys that

come with simple pleasures. It was a warm and welcoming place for winter lovers, new and old, to connect with the home in which they live, and the people they love.

Rotarun faced new challenges this past season. We worked feverishly to keep our equipment running, replace and repair worn-down infrastructure, and accommodate the surge in demand. Our little band of heroes, led by Riley Berman (Mountain Manager), Ryan Rosmarin (Head of Patrol), Barb Dunn (Rota-Rippers Head Coach), Larry Smith (resident Godfather), Brian Caulkins (LASAR Head Coach), and Danger Dave Boldwin (Rota-Rippers Snowboard Head Coach) worked around the clock to help bring this gift to the community. We will always be grateful and proud of these amazing people and their contributions.

Looking back on 2020/21, we recognize three key elements defining the season. First, having a simple, efficient, and reliable snowmaking system changed everything. Rotarun provided our community the canvas to play on, train on, and enjoy. So fun! Second, we were able to inspire people to re-imagine and re-connect with the value of a small community-focused ski hill; something the larger ski industry took note of. Last, and most importantly, we were able to bring people together when there were so few opportunities to do so. It kept us strong and united.

We are eternally grateful to our donors, our staff, and our dear community. Thank you for your incredible support of this wonderful place.

Scotty McGrew, Executive Director Wally Limburg, Board Chairman Mimi Crocker, Administration

## FINANCIALS

## INFRASTRUCTURE

#### **OPERATING INCOME**

Fundraising	\$221,150
Grants	\$20,000
Earned Income	\$58,505
Other	<b>\$4,330</b>

**TOTAL OPERATING INCOME** \$303,985

#### **OPERATING EXPENSES**

Payroll & Administration \$36,669 Facilities, Equipment & **Snowmaking** \$186,837 **Fundraising Expenses** \$7,536

> **TOTAL OPERATING EXPENSES** \$231,042



#### CAPITAL INCOME \$386,846 FY20 Capital Fund \$259.792 Carrvover...

### **CAPITAL EXPENDITURES**

**Snowmaking** \$317,567 Winch Cat, Lift, Lighting \$216,722



## TUANK YOU

A special thank you to all of our donors and supporters, both large and small.

Anne Kalik A person who loves the sport of skiing and snowboarding Afterhours Design, PA Alysia May and Mikie Geron **American Endowment** Foundation - Kandianis Family Charitable Fund Andre and Maria Heinz Fund of the Heinz Family Foundation **BC Builders Beverley Robertson and Charles** Brennan's Carpet Carey and John Dondero Carol and Paul Fremont-Smith Casey and Sam Christian Courtney and Steven Kapp Covered **Dana and Russell Marino** Dolores Pritchard and Richard Dick **Douglas Crocker II** Eltiena and Bill Campbell **Erin Smith and Leonard** Barshack Eva and Jim DeWolfe Fred Bostick **Freddy Johnson Fundue Crew** Galactic Ideas Gary Kachadurian Nancy Eccles and Homer M. **Hayward Family Foundation** Happy Gayton Hawn Hillside Ranch **Network for Good-Anonymous** 

**Hope Hayward and Walter** 

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In Honor of Victoria Rossin by Melissa Olsen In Honor of Tom Thorn by Karen Oswalt and Craven Young In Honor of Joan Davies Doer by Kathryn and Robert Gardner

We try to capture all those who have made Rotarun a success. If we have made an error, please accept our apology and contact our office at 208.788.6204.

**Orange County Community**